Te Puni Kōkiri
MINISTRY OF MĀORI DEVELOPMENT

25 Pipiri 2019

Merepeka Raukawa-Tait
Board Chair
Te Pou Matakana (trading as 'Whānau Ora Commissioning Agency')
PO Box 21 081
Henderson
AUCKLAND

Tēnā koe Merepeka

Te Pou Matakana: Confirmation of funding for the 2019/20 financial year

Budget 2019 funding

Following the Wellbeing Budget 2019, an additional $10.250 million in funding for the 2019/20 financial year (FY19/20) has been allocated to Whānau Ora general commissioning and divided between the Commissioning Agencies.

Te Pou Matakana has been allocated an additional $4,662,725 (plus GST) in general commissioning funding for FY19/20, an amount determined using the base allocation model applied to all new general commissioning funding since 1 July 2016.

This additional funding will allow you to continue to expand upon the improvements that you are making and meet whānau demand for the support they need to transform their lives.

Pursuant to 'Appendix 5 – Payment Services' of the Outcome Agreement, this letter outlines the total funding available to Te Pou Matakana in FY19/20 and the payment amounts and schedule of payments for the year.

Total funding for FY19/20

Including the additional Budget 2019 funding, the total funding for Te Pou Matakana for FY19/20 is as follows:

Funding type	Commissioning funding	Operating funding	Quantum for FY19/20
General Commissioning Funding	[redacted]		
Navigator funding			
Pou Hākinakina			
Oranga Tamariki – support for contract transfers			
Incentive payment (maximum)			
Total	**$38,294,002.00**	**$9,573,201.00**	**$48,855,477.00**

Withheld under section 9(2)(ba)(ii)

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Payment schedule FY19/20

The table below sets out the quarterly payment schedule for FY19/20 broken down by reference to each category of funding. This payment schedule (including the total actual quantum of funds available) should be used in finalising the Investment Plan process as set out in 'Appendix 1 - Part A' of the Outcome Agreement.

As set out in the Outcome Agreement, Te Puni Kōkiri will pay the commissioning funds and operating costs upon receipt of appropriate tax invoices for the 'Services', as set out in the table below.

Services	Payment amount (plus GST)	Invoice due	Payment date
Operating Funding	[redacted]		
Operating Funding – Pou Hākinakina			
General Commissioning Funding			
Other Activities - Navigator funding (Whānau Ora Navigators)			
Other Activities - Navigator funding (Pou Hākinakina Navigators)			
Incentive payment			
Total funding available	**$48,855,477.00**		

Withheld under section 9(2)(ba)(ii)

Other Budget 2019 funding

As you are aware, Te Puni Kōkiri was also successful in obtaining funding for the development of additional whānau-centred initiatives. These new initiatives will be subject to a definition, design and development process.

I look forward to seeing the continued achievement of outcomes for whānau supported by Te Pou Matakana investments and to seeing Whānau Ora making the greatest possible difference for whānau.

Ngā mihi

Michelle Hippolite

Toihautū | Chief Executive

CC: John Tamihere – Chief Executive, Te Pou Matakana