



16 May 2024

File Ref: OIA 48547

Tēnā koe [REDACTED]

Official Information Act request

Thank you for your information request dated 26 April 2024. You asked for the following information:

- “1. Your organisation’s total spend on contractors and consultants from 1 January 2004 – present, broken down by month (including April 2024 if possible). Please further break down that spend by business group (or equivalent organisational unit), with all figures provided in a spreadsheet.*
- 2. I am primarily interested in data from 1 January 2020 onwards. If figures from earlier years are difficult to compile and require more time to do so, please prioritise figures from more recent years. If necessary, I am OK with receiving earlier data in a separate tranche response.”*

Your request has been considered in accordance with the Official Information Act 1982 (the Act).

I understand that Te Kawa Mataaho have clarified with you that the timeframe for this request is from the 2018 financial year onwards. Our response is in line with that clarification.

Appendix 1 details monthly spend on contractors and consultants by Te Puni Kōkiri business groups (Puni) from the 2017/18 financial year to April 2024. Note that this is split into two sections for each of contractor and consultancy spend.

I trust my response satisfies your request.

You have the right to seek an investigation and review by the Ombudsman of this response. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Please note that Te Puni Kōkiri publishes some of its OIA responses on its website, after the response is sent to the requester. The responses published are those that are considered to have a high level of public interest. We will not publish your name, address or contact details.

If you wish to discuss any aspect of your request with us, including this decision, please feel free to contact us at oiia@tpk.govt.nz.
Ngā mihi

A handwritten signature in black ink, appearing to read 'T Cowan'. The signature is fluid and cursive, with the first letter 'T' being particularly large and stylized.

Terina Cowan
Hautū, Te Puni Whakahaere Tikanga | Deputy Secretary, Strategy, Finance &
Performance

Contractors

2024 Financial Year											
											Until April Month End
Puni/Business Group	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Total
Critical Projects and Governance	\$3,080.00	\$2,640.00	\$13,420.00	\$7,390.54	\$24,575.08	\$9,292.80	\$9,118.98	\$9,790.00	\$9,350.00	\$6,380.00	\$95,037.40
Strategy, Finance & Performance	\$23,836.50	\$13,415.29	\$14,000.00	\$2,200.00	-\$1,360.00	\$7,680.00	\$9,730.00	-\$20,980.00	\$0.00	\$0.00	\$48,521.79
Policy Partnerships	\$65,801.92	\$81,818.11	\$31,581.86	\$59,412.34	\$41,037.46	\$59,070.00	\$12,765.00	\$38,265.01	\$24,510.51	\$16,462.00	\$430,724.21
Regional Partnerships and Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,200.00	\$15,641.67	\$15,250.00	\$15,875.00	\$62,966.67
Organisational Support	\$85,362.79	\$216,947.22	\$192,226.51	\$130,111.16	\$116,218.66	\$110,865.51	\$50,282.86	\$84,235.42	\$116,223.98	\$108,490.00	\$1,210,964.11
											\$1,848,214.18

2023 Financial Year													
Puni/Business Group	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Total
Critical Projects and Governance	\$27,180.00	\$80,335.39	\$6,532.04	-\$20,778.23	\$142,108.56	\$33,043.93	\$21,027.42	\$35,641.80	\$42,821.87	-\$635.03	\$46,825.00	-\$131,843.00	\$282,259.75
Strategy, Finance & Performance	\$65,303.72	\$142,692.74	\$138,294.22	\$83,535.09	\$56,578.46	\$29,241.67	\$53,512.12	\$36,708.86	\$72,921.70	\$20,715.62	-\$10,000.00	\$16,840.30	\$706,344.50
Policy Partnerships	\$15,868.41	\$65,388.90	\$214,434.08	\$150,769.22	\$68,276.05	\$123,245.07	\$52,218.09	\$141,313.24	\$37,051.44	\$37,227.25	\$116,525.09	\$188,770.93	\$1,211,087.77
Regional Partnerships and Operations	\$130,483.68	\$67,286.43	\$105,889.15	\$134,565.82	\$42,363.27	\$121,234.30	\$9,414.44	\$14,002.91	\$23,645.76	\$30,793.13	\$32,351.54	\$5,640.56	\$717,670.99
Organisational Support	\$131,791.92	\$265,763.29	\$174,689.75	\$183,709.98	\$137,777.08	\$73,148.48	\$105,381.71	\$122,565.74	\$104,199.01	\$114,227.15	\$72,739.56	\$211,323.34	\$1,697,317.01
													\$4,614,680.02

2022 Financial Year													
Puni/Business Group	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Total
Critical Projects and Governance	\$2,211.00	\$6,846.31	\$10,061.26	\$2,580.00	\$0.00	\$10,560.00	\$5,000.00	\$6,300.00	\$3,500.00	\$25,465.15	\$63,826.52	\$128,069.02	\$264,419.26
Strategy, Finance & Performance	\$64,351.90	\$80,703.72	\$50,997.91	\$123,651.17	\$143,541.33	\$151,338.10	\$77,070.84	\$163,660.57	\$76,208.60	\$18,878.53	\$137,299.97	\$479,270.98	\$1,566,973.62
Policy Partnerships	\$69,288.15	\$102,194.76	\$94,729.01	\$24,147.16	\$68,134.39	\$3,943.80	-\$3,275.90	\$20,901.60	\$90,668.04	\$53,916.11	\$60,944.60	\$385,869.10	\$971,460.82
Regional Partnerships and Operations	\$134,821.29	\$185,187.60	\$324,118.84	\$149,989.09	\$154,510.87	\$180,191.57	\$27,847.93	-\$140,400.67	\$294,831.81	\$109,339.38	\$287,596.95	\$285,887.27	\$1,993,921.93
PGF	\$0.00	\$0.00	\$7,310.00	\$7,310.00	\$7,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,930.00
Organisational Support	\$20,000.00	\$111,245.00	\$161,795.70	\$94,595.68	\$114,832.38	\$128,922.90	\$78,608.09	\$122,882.25	\$119,001.05	\$169,668.57	\$188,990.67	\$260,296.62	\$1,570,838.91
													\$6,389,544.54

2021 Financial Year													
Puni/Business Group	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Total
Critical Projects and Governance	\$0.00	\$0.00	\$0.00	\$0.00	\$8,520.00	\$34,371.68	\$13,090.00	\$6,160.00	\$3,520.00	\$28,600.00	\$9,800.00	\$6,909.00	\$110,970.68
Strategy, Finance & Performance	-\$3,821.62	\$27,768.40	-\$22,312.29	\$0.00	\$89,600.00	\$60,634.33	\$128,534.77	-\$78,681.42	\$99,555.53	\$13,829.32	\$59,576.49	\$165,968.43	\$540,651.94
Policy Partnerships	\$0.00	\$22,163.35	\$8,796.28	\$40,359.60	\$82,600.00	\$321,779.55	-\$247,286.04	\$183,489.91	-\$106,573.30	\$107,382.69	\$241,813.58	-\$37,387.60	\$617,138.02
Regional Partnerships and Operations	\$218,396.10	\$427,381.89	\$393,438.93	\$115,274.27	\$304,988.95	\$385,755.47	\$93,171.99	\$187,158.12	\$321,151.43	\$79,908.12	\$520,676.51	\$260,891.33	\$3,308,193.11
PGF	-\$56.00	\$36,914.00	-\$5,510.00	\$25,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,380.00	\$71,868.00
Organisational Support	-\$2,228.37	\$98,945.00	\$280.00	\$75,465.00	\$23,012.59	\$126,609.94	\$35,071.36	\$46,075.62	\$49,536.60	\$65,355.93	\$20,261.86	\$155,684.11	\$694,069.64
													\$5,342,891.39

2020 Financial Year													
Puni/Business Group	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Total
Ministry Administration	\$8,000.00	-\$1,000.00	-\$7,000.00	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investment	\$149,644.50	\$114,490.02	\$141,851.76	\$436,825.18	\$31,290.94	\$98,588.22	\$85,904.08	\$161,950.86	\$49,955.46	\$62,883.26	\$144,707.59	\$297,200.46	\$1,775,292.33
Organisational Support	\$37,407.85	\$132,757.34	\$71,692.55	\$76,119.20	\$66,503.95	\$77,743.16	\$80,145.61	\$28,915.85	\$51,807.40	\$57,905.24	\$71,726.54	\$123,110.80	\$875,835.49
Provincial Growth Fund	\$5,769.20	\$8,000.00	\$11,125.00	\$41,975.00	\$39,930.00	\$27,039.71	\$0.00	\$43,007.50	\$15,930.00	\$48,219.10	\$18,966.00	\$37,700.60	\$297,662.11
Policy Partnerships	\$71,048.81	\$195,785.21	\$24,667.53	\$117,808.45	\$78,659.74	-\$129.05	-\$171,039.86	\$18,059.56	\$95,387.29	\$20,568.75	-\$29,228.50	\$13,725.00	\$435,312.93
Regional Partnerships and Operations	\$19,084.19	\$19,330.00	\$11,249.00	\$36,427.95	-\$4,182.55	\$9,764.50	\$39,422.60	-\$10,262.12	\$6,586.97	\$11,502.51	\$32,509.50	\$23,078.75	\$194,511.30
Whenua Māori Program	\$420,415.08	\$445,400.82	\$554,194.60	\$191,598.81	\$361,682.12	-\$334,942.46	\$192,434.39	\$247,669.95	\$271,703.54	\$236,076.62	\$250,872.40	\$549,290.31	\$3,386,396.18
													\$6,965,010.34

2019 Financial Year													
Puni/Business Group	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
Investment	\$135,717.09	\$89,277.47	\$95,299.86	\$271,058.68	\$185,052.48	\$107,407.71	\$138,303.21	\$159,151.04	\$291,696.65	\$245,766.11	\$315,348.61	\$285,253.15	\$2,319,332.06
Office of the Chief	\$0.00	\$0.00	\$16,700.00	\$13,700.00	-\$30,400.00	\$0.00	\$7,350.00	\$0.00	\$0.00	\$0.00	-\$7,350.00	\$0.00	\$0.00
Organisational Support	\$63,809.80	\$30,280.42	\$58,885.52	\$44,358.08	\$34,345.06	\$37,009.78	\$61,075.12	\$47,851.12	\$72,135.64	\$48,364.37	\$78,170.76	\$130,148.32	\$706,433.99
Provincial Growth Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,672.98	\$14,278.77	\$52,395.00	\$17,133.60	\$41,471.00	\$39,446.93	\$55,465.48	\$252,863.76
Policy Partnerships	\$195,478.29	\$262,900.09	\$220,023.88	\$150,453.57	\$231,369.56	\$136,121.87	\$86,798.64	\$118,596.12	\$214,772.09	\$53,570.27	\$300,868.00	\$193,119.07	\$2,164,071.45
Regional Partnerships and Operations	\$46,648.00	\$12,137.00	-\$40,748.00	-\$70.00	\$24,988.00	-\$1,876.00	\$7,000.00	\$11,289.00	\$0.00	\$18,000.00	\$28,716.91	\$57,735.85	\$149,820.76
Strategy & Organisational Performance	\$2,964.36	\$36,814.44	-\$14,332.84	\$2,406.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,852.64
Whenua Māori Program	\$191,036.86	-\$18,061.68	\$156,835.24	\$707,306.55	\$280,513.78	-\$12,840.81	\$186,691.35	\$308,914.60	\$330,183.73	\$410,364.59	\$390,003.38	\$481,465.27	\$3,412,412.86
													\$9,032,787.52

2018 Financial Year													
Puni/Business Group	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Total
Investment	\$144,818.10	\$175,211.16	\$250,070.23	\$306,236.43	\$177,468.74	\$95,334.48	\$118,523.26	\$378,132.30	\$121,225.07	\$201,913.11	\$248,495.95	\$192,205.46	\$2,409,634.29
Office of the Chief	\$32,320.00	-\$16,000.00	\$27,820.00	\$0.00	\$0.00	\$29,201.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,341.61
Organisational Support	\$97,776.19	\$60,878.80	\$71,950.36	\$58,969.59	\$29,865.31	\$107,937.04	\$34,653.69	\$55,647.91	\$49,474.63	\$63,747.37	\$81,061.90	\$85,509.75	\$797,472.54
Policy Partnerships	\$274,967.31	\$277,993.59	\$273,291.91	\$249,919.40	\$310,550.39	\$151,377.65	\$76,078.56	\$124,905.12	\$144,925.69	\$137,687.24	\$227,259.00	\$131,193.84	\$2,380,149.70
Regional Partnerships and Operations	\$38,259.13	\$10,690.81	\$32,707.74	\$26,898.18	\$5,152.99	\$20,925.66	\$33,083.05	\$14,916.43	\$5,300.00	\$10,671.00	\$6,950.00	\$26,194.00	\$231,748.99
Strategy & Organisational Performance	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$3,073.24	\$65,405.72	\$114,728.96
Whenua Māori Program	\$259,001.06	\$186,598.06	\$270,179.64	\$282,310.46	\$218,467.40	\$142,460.32	\$610,932.25	\$586,198.79	\$135,126.55	\$216,828.69	\$228,599.97	\$715,142.22	\$3,851,845.41
													\$9,858,921.50

Released under the Official Information Act 1982

Consultancy Fees

2024 Financial Year											
											Until April Month End
Puni/Business Group	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Total
Strategy, Finance & Performance	\$0.00	\$0.00	\$0.00	\$2,020.00	\$21,230.00	\$13,000.00	\$0.00	-\$28,170.00	\$0.00	\$0.00	\$8,080.00
Policy Partnerships	\$12,004.20	\$43,375.00	\$3,907.21	\$38,403.16	\$162,500.00	-\$20,589.16	-\$4,950.00	\$1,010.00	\$0.00	\$0.00	\$235,660.41
Regional Partnerships and Operations	\$7,438.71	\$43,031.49	\$73,340.85	\$57,504.18	\$75,326.82	\$15,563.24	\$15,968.91	\$153,550.00	\$193,798.23	\$82,543.11	\$718,065.54
Organisational Support	\$56,932.55	\$2,442.70	\$131,697.62	\$26,410.46	\$29,097.24	\$71,865.97	\$122,340.89	\$164,425.22	\$223,224.50	-\$64,998.18	\$763,438.97
											\$1,725,244.92

2023 Financial Year													
Puni/Business Group	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Total
Critical Projects and Governance	\$39,500.00	-\$39,500.00	\$52,722.00	\$68,175.00	-\$120,897.00	\$48,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,618.00	\$142,118.00
Strategy, Finance & Performance	-\$12,327.72	\$322,853.39	\$38,258.35	\$291,370.71	-\$16,993.28	\$109,038.74	\$66,785.00	\$5,717.00	\$989.80	\$5,131.20	-\$4,000.00	\$2,020.00	\$808,843.19
Policy Partnerships	\$383,432.23	\$237,223.37	\$558,156.00	\$91,386.50	\$233,472.36	\$392,174.00	\$189,770.48	\$347,031.57	\$498,330.39	-\$913,269.36	\$519,367.75	-\$246,923.18	\$2,290,152.11
Regional Partnerships and Operations	\$177,640.00	\$5,811.04	\$75,550.89	\$47,363.17	\$65,243.00	\$87,943.40	\$61,588.07	\$14,508.13	\$61,411.24	\$205,326.60	\$180,196.28	\$550,421.43	\$1,533,003.25
Organisational Support	\$103,616.66	\$87,659.65	-\$1,829.87	\$30,089.38	\$46,973.47	-\$9,115.00	\$5,837.32	\$50,908.32	\$59,655.31	\$21,979.52	\$83,193.10	\$71,207.06	\$550,174.92
													\$5,324,291.47

2022 Financial Year													
Puni/Business Group	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Total
Critical Projects and Governance	\$488.00	\$8,380.00	\$1,800.00	-\$800.00	-\$1,000.00	\$0.00	\$0.00	\$18,906.19	\$0.00	\$90,350.00	\$91,190.00	-\$151,921.05	\$57,393.14
Strategy, Finance & Performance	\$192,564.77	\$123,791.89	\$197,150.37	\$378,854.50	\$395,386.62	\$389,565.71	\$291,281.31	\$232,669.58	\$378,466.02	\$468,224.01	-\$54,797.38	-\$75,968.16	\$2,917,189.24
Policy Partnerships	\$284,992.40	\$395,726.30	\$199,882.88	\$127,249.70	\$547,580.46	\$685,502.36	-\$134,265.26	\$830,489.27	\$235,375.56	\$252,672.20	\$656,182.00	\$815,047.87	\$4,896,435.74
Regional Partnerships and Operations	\$441,026.60	-\$43,181.18	\$26,058.82	-\$33,592.69	\$32,195.27	\$155,202.61	\$298,043.60	\$291,447.45	\$1,383,288.69	\$1,467,273.31	\$815,936.83	\$720,920.80	\$5,554,620.11
PGF	\$0.00	\$0.00	\$18,000.00	\$32,400.00	\$28,800.00	\$0.00	\$4,320.00	\$0.00	\$2,801.40	\$0.00	\$0.00	\$0.00	\$86,321.40
Organisational Support	\$4,142.91	\$75,260.40	-\$43,858.58	\$60,583.91	\$2,467.91	\$34,633.68	\$40,948.75	\$40,067.91	-\$10,306.09	\$35,829.51	\$50,499.32	-\$25,619.19	\$264,650.44
													\$13,776,610.07

2021 Financial Year													
Puni/Business Group	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Total
Critical Projects and Governance	\$12,007.65	\$292,111.91	\$74,841.99	\$38,465.88	-\$5,940.00	\$32,300.00	-\$271,105.60	\$23,250.00	\$0.00	-\$18,600.00	\$0.00	\$30,082.00	\$207,413.83
Strategy, Finance & Performance	\$70,819.00	\$2,371.00	\$338,517.77	\$56,044.07	\$160,899.14	-\$36,015.42	\$307,994.26	\$352,290.31	\$303,913.01	\$169,636.02	\$223,016.83	\$419,311.97	\$2,368,797.96
Policy Partnerships	\$129,427.50	\$96,349.10	\$205,960.96	\$22,208.25	\$265,585.10	-\$178,575.00	\$224,398.82	\$300,502.32	\$170,110.02	\$466,568.57	\$1,385,606.97	-\$338,958.72	\$2,749,183.89
Regional Partnerships and Operations	\$435,790.25	\$9,718.44	\$367,852.29	\$231,654.41	\$423,181.22	\$281,459.55	\$167,490.31	\$162,766.45	\$540,488.47	\$810,576.75	\$747,674.99	\$1,918,036.72	\$6,096,689.85
PGF	-\$64,600.00	\$50,000.00	-\$20,000.00	\$35,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,480.00	\$45,360.00	\$16,680.00	\$93,920.00
Organisational Support	-\$30,933.27	\$39,944.00	-\$10,500.00	\$1,998.00	\$7,665.00	\$16,680.50	\$150.00	\$4,402.00	\$12,056.00	\$41,566.50	\$68,365.50	\$70,686.38	\$222,080.61
													\$11,738,086.14

2020 Financial Year													
Puni/Business Group	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Total
Ministry Administration	-\$111,100.00	\$111,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investment	\$381,737.26	\$378,579.86	\$360,677.90	\$176,957.32	\$260,871.79	\$34,359.14	\$160,128.65	\$132,789.94	\$389,209.53	-\$15,690.77	\$172,866.14	\$338,116.66	\$2,770,603.42
Office of the Chief	\$0.00	\$0.00	\$34,875.00	\$0.00	\$0.00	\$11,625.00	\$0.00	\$20,300.00	\$104,038.95	\$53,142.63	\$193,416.07	\$505,895.28	\$923,292.93
Organisational Support	\$9,552.75	\$224,534.25	\$72,040.00	\$40,179.49	\$44,950.00	\$102,652.20	\$38,745.00	\$94,565.42	\$107,985.91	\$78,916.10	\$486,767.00	\$1,041,589.57	\$2,342,477.69
Provincial Growth Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$10,000.00	\$234,200.00	\$252,200.00
Policy Partnerships	\$368,359.35	\$44,929.88	\$102,853.23	\$119,569.24	\$180,253.62	\$97,299.60	\$362,714.59	\$109,561.23	\$92,553.70	\$235,027.37	\$162,055.96	\$364,850.53	\$2,240,028.30
Regional Partnerships and Operations	\$20,450.15	\$3,583.85	\$45,103.85	\$17,635.49	\$17,550.00	\$12,387.62	\$8,100.00	\$6,750.00	\$22,830.00	\$3,406.26	\$141,945.76	\$259,314.83	\$559,057.81
Whenua Māori Program	-\$3,302.50	\$82,757.00	\$99,473.88	\$129,785.34	\$164,915.22	\$191,666.59	\$49,177.86	\$211,215.44	\$165,686.47	\$72,983.51	\$73,462.22	\$1,246,739.21	\$2,484,560.24
													\$11,572,220.39

2019 Financial Year													
Puni/Business Group	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Total
Ministry Administration	0	0	0	0	0	0	0	0	0	0	\$0.00	\$111,100.00	\$111,100.00
Investment	\$82,763.50	\$109,362.50	\$144,140.66	-\$89,808.57	\$61,613.37	\$44,260.98	\$120,405.60	\$151,463.37	-\$15,079.53	\$198,519.94	\$221,073.88	\$461,292.76	\$1,490,008.46
Office of the Chief	\$0.00	\$48,400.00	\$16,600.00	\$0.00	-\$4,662.50	\$7,050.00	\$15,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$9,051.00	\$97,438.50
Organisational Support	\$45,776.77	\$59,773.49	\$47,598.75	\$7,200.01	\$22,942.06	\$15,216.59	\$6,112.50	-\$7,528.26	\$43,201.30	\$3,521.74	\$26,071.74	\$59,568.42	\$329,455.11
Provincial Growth Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Policy Partnerships	\$145,444.04	\$40,462.83	\$30,070.77	-\$10,201.14	\$44,499.17	\$7,318.27	\$47,959.27	\$33,658.67	\$89,976.57	-\$849.48	\$198,097.98	\$146,653.29	\$844,090.24
Regional Partnerships and Operations	-\$76,200.00	-\$20,720.00	\$46,060.00	\$48,040.00	\$36,918.65	\$7,250.00	\$8,900.01	\$7,891.74	\$158,013.25	\$103,905.69	\$134,073.78	\$39,013.71	\$493,146.83
Strategy & Organisational Performance	\$15,127.27	\$37,178.22	-\$2,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,840.49
Whenua Māori Program	\$29,900.00	\$240,044.00	\$173,934.96	-\$312,527.75	\$35,701.69	\$152,920.30	\$5,332.80	\$23,007.20	\$63,802.80	\$125,134.75	\$51,184.73	\$149,975.44	\$738,410.92
													\$4,178,490.55

2018 Financial Year													
Puni/Business Group	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Total
Investment	\$62,196.07	\$73,809.55	\$103,055.00	\$70,583.86	\$108,908.21	\$64,518.93	\$87,408.00	\$104.31	\$59,481.00	\$60,330.50	\$57,649.50	\$27,788.43	\$775,833.36
Office of the Chief	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
Organisational Support	\$47,734.32	\$58,618.40	\$46,978.75	\$24,177.87	\$17,831.73	\$37,278.67	\$4,450.00	\$4,595.00	\$28,545.06	\$109,522.63	\$8,189.75	\$67,340.30	\$455,262.48
Policy Partnerships	\$102,276.70	\$89,916.75	\$8,050.57	\$56,469.74	\$118,576.50	-\$94,398.86	\$33,800.00	\$72,831.25	-\$13,618.67	\$7,252.25	\$145,710.73	\$131,332.19	\$658,199.15
Regional Partnerships and Operations	\$0.00	\$0.00	\$7,500.00	-\$7,500.00	\$12,500.00	-\$6,140.00	\$5,777.00	-\$10,977.00	\$13,762.27	\$3,420.00	\$1,440.00	\$180,813.92	\$200,596.19
Strategy & Organisational Performance	\$4,610.00	\$31,588.86	\$4,691.83	\$4,964.74	\$35,700.98	\$41,607.28	-\$8,368.69	-\$6,625.00	-\$500.00	\$18,342.40	\$35,340.70	\$7,956.80	\$169,309.90
Whenua Māori Program	\$435,737.50	\$626,250.00	\$621,905.75	\$380,263.98	\$434,913.60	\$162,795.16	-\$724,508.18	-\$252,242.98	\$555,538.09	\$248,655.71	\$401,068.60	-\$414,674.00	\$2,475,703.23
													\$4,735,404.31

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